

SHOREHAVEN HLTH & REHAB CTR
 1306 W WISCONSIN AVENUE PO BOX 208
 OCONOMOWOC 53066 Phone:(262) 567-8341

Operated from 1/1 To 12/31 Days of Operation: 366
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/04): 150
 Total Licensed Bed Capacity (12/31/04): 150
 Number of Residents on 12/31/04: 137

Ownership: Non-Profit Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 137

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	32.1	
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years	32.8	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.2	More Than 4 Years	35.0	
Day Services	No	Mental Illness (Org./Psy)	27.7	65 - 74	8.8	-----	-----	
Respite Care	Yes	Mental Illness (Other)	2.2	75 - 84	27.7	-----	100.0	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	48.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.5	95 & Over	12.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.2	-----	-----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	0.0	-----	100.0	(12/31/04)		
Other Meals	Yes	Cardiovascular	8.0	65 & Over	97.8	-----		
Transportation	No	Cerebrovascular	16.8	-----	-----	RNs	11.7	
Referral Service	No	Diabetes	2.2	Gender	%	LPNs	8.2	
Other Services	Yes	Respiratory	6.6	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	32.8	Male	21.9	Aides, & Orderlies		
Mentally Ill	No	-----	-----	Female	78.1	50.0		
Provide Day Programming for		-----	100.0	-----	-----	-----		
Developmentally Disabled	No	-----	-----	-----	100.0	-----		

Method of Reimbursement

Level of Care	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care		Per Diem (\$)	Total Resi- dents	% Of All
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
Int. Skilled Care	0	0.0	1	1.5	0	0.0	2	3.6	0	0.0	0	0.0	0	3	2.2
Skilled Care	15	100.0	57	86.4	0	0.0	53	96.4	0	0.0	1	100.0	249	126	92.0
Intermediate	---	---	8	12.1	0	0.0	0	0.0	0	0.0	0	0.0	0	8	5.8
Limited Care	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Dev. Disabled	---	---	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	0.0
Total	15	100.0	66	100.0	0	0.0	55	100.0	0	0.0	1	100.0	137	137	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
		Activities of		% Needing Assistance of		Total
		% Independent		% Totally Dependent		Number of Residents
Percent Admissions from:		Daily Living (ADL)		One Or Two Staff		
Private Home/No Home Health	4.4	Bathing	0.7	74.5	29.2	137
Private Home/With Home Health	1.1	Dressing	2.9	76.6	22.6	137
Other Nursing Homes	3.3	Transferring	9.5	64.2	13.9	137
Acute Care Hospitals	78.0	Toilet Use	10.2	45.3	25.5	137
Psych. Hosp.-MR/DD Facilities	1.1	Eating	43.8	10.9	137	137
Rehabilitation Hospitals	6.0	*****				
Other Locations	6.0	Continence		Special Treatments		
Total Number of Admissions	182	Indwelling Or External Catheter	4.4	Receiving Respiratory Care		5.8
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	32.1	Receiving Tracheostomy Care		0.0
Private Home/No Home Health	29.3	Occ/Freq. Incontinent of Bowel	21.9	Receiving Suctioning		0.0
Private Home/With Home Health	14.9	Mobility		Receiving Ostomy Care		2.2
Other Nursing Homes	0.5	Physically Restrained	3.6	Receiving Tube Feeding		1.5
Acute Care Hospitals	8.0	Skin Care		Receiving Mechanically Altered Diets		38.0
Psych. Hosp.-MR/DD Facilities	0.5	With Pressure Sores	2.9	Other Resident Characteristics		
Rehabilitation Hospitals	0.0	With Rashes	2.2	Have Advance Directives		76.6
Other Locations	14.4			Medications		
Deaths	32.4			Receiving Psychoactive Drugs		55.5
Total Number of Discharges (Including Deaths)	188					

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership:		Bed Size:		Licensure:		All Facilities	
		Nonprofit %	Peer Group Ratio	100-199 %	Peer Group Ratio	Skilled %	Peer Group Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.4	87.4	1.00	86.5	1.01	87.3	1.00	88.8	0.98
Current Residents from In-County	78.1	86.8	0.90	87.0	0.90	85.8	0.91	77.4	1.01
Admissions from In-County, Still Residing	19.8	21.8	0.91	18.9	1.05	20.1	0.99	19.4	1.02
Admissions/Average Daily Census	132.8	159.1	0.83	188.2	0.71	173.5	0.77	146.5	0.91
Discharges/Average Daily Census	137.2	159.6	0.86	190.4	0.72	174.4	0.79	148.0	0.93
Discharges To Private Residence/Average Daily Census	60.6	63.2	0.96	77.5	0.78	70.3	0.86	66.9	0.91
Residents Receiving Skilled Care	94.2	96.1	0.98	95.9	0.98	95.8	0.98	89.9	1.05
Residents Aged 65 and Older	97.8	96.5	1.01	90.5	1.08	90.7	1.08	87.9	1.11
Title 19 (Medicaid) Funded Residents	48.2	50.4	0.96	56.3	0.86	56.7	0.85	66.1	0.73
Private Pay Funded Residents	40.1	33.2	1.21	22.2	1.81	23.3	1.72	20.6	1.95
Developmentally Disabled Residents	0.0	0.5	0.00	1.1	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	29.9	33.9	0.88	29.0	1.03	32.5	0.92	33.6	0.89
General Medical Service Residents	32.8	26.1	1.26	25.4	1.29	24.0	1.37	21.1	1.56
Impaired ADL (Mean)	53.6	51.2	1.05	52.6	1.02	51.7	1.04	49.4	1.08
Psychological Problems	55.5	62.3	0.89	55.4	1.00	56.2	0.99	57.7	0.96
Nursing Care Required (Mean)	6.6	7.1	0.93	7.7	0.86	7.7	0.85	7.4	0.88